



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት

ልሳኔ-ሕግ ጋዜጣ

LISANE HIG GAZETA

OF THE BENISHANGUL GUMUZ REGIONAL STATE

፲፭ ዓመት ቁጥር ፹፫ ሐምሌ ፪ሺ፩ አሰሳ	ቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ምክር ቤት ተጠባባቂነት የወጣ	15 th year No 83 July, 2009 Assosa
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አዋጅ ቁጥር 83/20019/ም

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት
ለ፪ሺ፪ የበጀት ዓመት ለመደበኛና ለልማት
ሥራዎቻቸው የበጀት አዋጅ

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፑብሊክ ሕገ-መንግስት አንቀጽ ፶፪ ንዑስ አንቀጽ ፪ /ሠ/ መሠረት ክልሉ የራሱን በጀት በማጽደቅ ሥራ ላይ ለመዋል በተሰጠው ስልጣን መሠረት ለ፪ሺ፪ ዓ.ም የበጀት ህመት በክልሉ ውስጥ ለሚከናወን ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት ለበጀት ዓመቱ አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ ፡-

በሕገ-መንግስቱ አንቀጽ ፲፪ ንዓስ አንቀጽ ፯ መሠረት የፋዴራል መንግስት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግስት ለክልሉ የሚሰጠውን ድጎማና የክልሉን የተለያዩ ታሳቢዎችን መሠረት በማድረግ የክልላዊ መንግስቱን የ፪ሺ፪ በጀት ዓመት በይፋ ማወጅ በማስፈለጉ ፡-

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ምክር ቤት በክልሉ ሕገ-መንግስት አንቀጽ ፵፱ ንዑስ አንቀጽ ፫/፩ መሠረት የሚከተለው ታሙጃል ፡፡

ክፍል አንድ

ጠቅላላ

አንቀጽ 1 ፡-ይህ አዋጅ የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ፪ሺ፪ በጀት ዓመት የበጀት አዋጅ ቁጥር ፹፫/፪ሺ፩ ተብሎ ሊጠቀስ ይችላል ፡፡

አንቀጽ 2 ፡- የክልላዊ መንግስቱን ሥራዎች ለማስፈጸም የተመደበ አጠቃላይ በጀት ከሐምሌ 1ቀን 2001 ዓ/ም

*PROCLAMATION NO. 83/2009
BENISHANGUL GUMUZ REGIONAL STATE
THE 2009/10 FISCAL YEAR RECURRENT
AND DEVELOPMENT BUDGET UNDER
TAKING PROCLAMTION
WHEREAS it is necessary to approve
and disburse on time the budgetary
appropriation for under taking by the
regional administration pursuant to article
52 sub-Article 2of the constitution of the
federal Democratic Republic of Ethiopia
the Regional state has the power to
drawer to up and administrate its own
budget .
WHEREAs it is necessary to proclaim
officially the 2002 E.C fiscal year budget
of the Regional state and Regional joint
revenue and others as well as in respect
of subsidiaries made in pursuant to Article
62 sub-Article 7 of the constitution
NOW THREFOR in accordance with article
49 Sub-Article 3of the Regional
constitution with article 49 sub-Article 3 of
the Regional construction the state council
of the Benishangul gumuz Regional
Govemant here by proclaimed follows.*

*Part 1
General*

*The proclamation bay be cited "the 2002
fiscal year Benishangul Regional State
budget budget proclamation No.83/2009*

ቀን ፪ሺ፩ ዓ.ም እስከ ሰኔ ፴ ቀን ፪ሺ፪ ዓ.ም በአንድ

በክልሉ የሚገኙ ገቢ	ብር	54,000.00
ከማዕከላዊ መንግሥት ደ	ብር	408,200,000.00
ከመንግሥት ግመጃ ቤት	ብር	377,120,000.00
ከወጪ ብድር	ብር	50,000.00
ከወጪ እርዳታ	ብር	31,030,000.00

ጠቅላላ ብር 462,200,000 (አራት መቶ ስልሳ ሁለት ሚሊዮን ሁለት መቶ ሺ) ብር የሚገኝ ገቢ በጀት ነው ::

ከዚህ ገንዘብ ላይ ከዚህ ጋር በተያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች አንዲሁም ወረዳዎች በራሳቸው ምክር ቤት ለሚወስኗቸው ሥራዎችና አገልግሎቶች ቀጥለው የተመለከተው :-

ሀ. ለክልል መ/ቤቶች	ብር	218,700,00,
- መደበኛ	ብር	148,000,000.00
- ካፒታል	ብር	70,700,000.00
ለ. ለወረዳዎች	ብር	23402000,000.00
ሐ. መጠባበቂያ እና ለተሽከርካሪ	ብር	9,300,000.00

በጠቅላላ ብር 462,200,000.00 (አራት መቶ ስልሳ ሁለት ሚሊዮን ሁለት መቶ ሺህ ብር) በ፪ሺ፪ ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል ::

አንቀጽ 3 :- ለቋሚ የመንግሥት ሠራተኞች በየወሩ ሳይቋረጥ የሚከፈሉ ክፍያዎችን አስፈላጊ ለሆኑ ጉዳዮች የሚሰጠውን የደመወዝ ቅድሚያ ክፍያዎችን የክፍያውን ጊዜ በመወሰን በዚህ ሁኔታ በሚሰጠው ብድር ላይ በዓመቱ ጊዜ ገደብ ውስጥ የኢትዮጵያ ብሔራዊ ባንክ የሚያወጣው የወለድ ተመን መሠረት እንዲያስከፈል ለክልሉ ገንዘብና ኢኮኖሚ ልማት ቤር ሥስልጣን ተሰጥቷል ::

ክፍል ሁለት

የበጀት አስተዳደር

አንቀጽ 4 :- በጀት ስለሚታደርበት ሕግ

ክልሉ የበጀት አስተዳደር የሚመራው የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የፋይናንስ አስተዳደር አዋጅ

ቁጥር ፳/፲፱፻፺ የክልሉ መንግሥት የፋይናንስ ደንብ

ቁጥር ፩/፲፱፻፺ እና የክልሉ መንግሥት ግዥ አዋጅ

ቁጥር ፳፱/፲፱፻፺ እንዲሁም በገንዘብና ኢኮኖሚ ልማት ቤር በወጡና

በሚወጡ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ይሆናል::

Article 2 the regional state is here by appraise for the fiscal year commencing on Hamlet 1/2001 E.C and ending on sene 30/2002 E.C from regional state revenue, from federal government assistance and other fund for the undertaking set forth in the schedule here to.

- regional revenue	Birr 54,000,000,00
- central government assistance	Birr 408,200,000.00
- from government assistance	Birr 377,1200000.00
- form assistance	Birr 50,000.00
- foreign loan	Birr 31,030,000.00

- Total amount amount of birr 426, 2000.000 (four Hundred sixty tow Hundred Thousand birr revenue budget)

From this amount it has been allowed by this proclamation undertaking and services as well as for the activities and services to be decided by worda' s councils as indicated in the schedule enclosed here to.

Total birr 462,200,000(four Hinder Sixty tow million Tow Hindered thousand birr)

Article 3.the Benishangul Gumuze Regional state finance and economic development bureau heads here by authorized to grant advance payment of salary to permanent regional civil servants for

A. Regional offices	Birr 218,700,000.00
- Regional/formal	Birr 148,000,000.00
- Capital	Birr 70,700,000.00
B. For woredas	Birr 234,2000,000.00
C. Reserve and vehicles procurement	Birr 9,300,000.00

necessary cases in accordance with directive issued there on fix the period of reprinted there of and to collect infest there on at the rate fixed by the national bank of Ethiopia

Part II

Budget Administration

Article 4, law of budget in administration

Regional buget administration guided by benishangul gumuze regional state finance administration No 8/1990 and regional stats expenditure proclamation No. 94/1998 also in accordance with directive pronounced or to be pounced plangent by the finance and Economec Development

አንቀጽ 5:- የክልሉ መስተዳድር ምክር ቤት ስለሚኖረው በጀት የማስተዳደር

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የፋይናንስ አስተዳደር አዋጅ ቁጥር 8/1990 አንቀጽ 23 ንዑስ አንቀጽ 1 የተደነገገው እንደተጠበቀ ሆኖ በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀደ ለካፒታልም ሆነ ለመደበኛ ሥራዎች ከውጪ ብድር፣ ከውጪ ዕርዳታ ወይም ሀገር ውስጥ ብድርና ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በክልሉ መስተዳድር ምክር ቤት እየተወሰነ በሥራ ላይ እንዲውል ሆኖ የክልሉ ምክር ቤት ሲሰበሰብ ለበጀት ዓመቱ በተጨማሪ በጀትነት እየቀረበ እንዲጸድቅ እንዲደረግ ስልጣን ተሰጥቷል።

አንቀጽ 6 የክልሉ አስፈጻሚ አካላት በጀት የማስተዳደር ስልጣን

1. የቤኒሻንጉል ጉሙዝ ክልል መንግስት መስሪያ ቤቶች የበላይ ኃላፊዎች ለሥራ ክፍሎቻቸውና ፕሮጀክቶቻቸው አገለግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው።
2. የወረዳ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን በጀት ጣራ መሠረት በማድረግ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው።
3. በየደረጃው የሚገኙ አስፈጻሚ አካላት በአዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁበት ጊዜ ከክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከክልሉ መንግስት ገቢና ከሎሎች ምንጫች እንዲከፈል በዚህ አዋጅ መሠረት ታዟል።

አንቀጽ 7:- የወረዳዎች ገቢን የማስተዳደር ስልጣን

የወረዳዎች የመንግስት ግምጃ ቤት በወረዳ የሚሰበሰበውን ገቢ እና ከክልሉ መንግስት የሚላከውን ድጋግ ያጠቃሰላል። ወረዳዎች ይሰበሰባሉ ተብሎ ከማታሰበው የገቢ ዕቅድ በላይ በሰበሰቡት ጊዜ በወረዳ አስተዳደር ምክር ቤት ተወስኖ በተጨማሪ በጀትነት እንዲታወጅ ለክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ እየቀረበ በክልሉ ምክር ቤት አማካኝነት የሚጸድቅ ሆኖ ይኸው እስኪጸድቅ ድረስ ግን ገቢውን በሥራ ላይ የማዋል ስልጣን ይኖራቸዋል።

Article 5. power of the regional Administration council

Enishangul Gumuze regional state finance administration proclamation No. 8/1990 of 23 sub article 1 as it is which is not voted or in the fiscal year budget granted for capital or recurrent undertakings external loan, Assistance or internal loan and assistance or from other source if assistance revenue found by the decision of regional administration council, the budget allocated there after during the meeting of regional council has a power to grant the new budget as the fiscal year additional or, supplementing budget of the fiscal year.

Article 6. power of the executive organ of the region

1. The head of the benishangul Gumuze regional state organ here-by authorized to administer the budget of the amout appropriated here in for the undertakings of theirs respective organs and projects.
2. Woreda administration head here in this proclamation based on the maximum amount allocated (appropriated) here by a fully authorized to administrate the budget.
3. The Head of finance and Economic Development Bureau is here by authorized respectively up on the request of the heads of the concerned executive organs to disburse out of the regional government revenue and other funds the amounts appropriated here in for undertakings of their respective organ.

Article 7 woredas power of Revenue Administration

During the resource appropriation the budget includes the amount appropriation made from government Treasury revenue to be collected and the budget sent to the woreda from the regional government abstracter.

The revenue that collected above the plan indicated, up on the decision of woreda council sent the budget to regional finance and Economic development Bureau to be proclaimed as additional budget and unit the regional council rarities the woreda has a power to appropriate and appropriation made for the undertakings.

አንቀጽ 8:- የበጀት ዝውውር ስልጣን

ከዚህ በታች ለተመለከቱ አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል።

ሀ የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ገንዘብና ኢኮኖሚ ልማት ቢሮ

1. የክልሉ መስተዳድር ምክር ቤት ሲወሰን ከአንድ መንግስት መሥሪያ ቤት የተፈቀደ የመደበኛ በጀት ወደ ሌላ የመንግስት መሥሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ መደበኛ ወይም ካፒታል በጀት፤
2. የክልሉ መስተዳድር ምክር ቤት ሲወሰን ከአንድ መንግስት መሥሪያ ቤት የተፈቀደ ካፒታል በጀት ወደ ሌላ የመንግስት መሥሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ ካፒታል በጀት፤
3. የክልሉ መስተዳድር ምክር ቤት ሲወሰን ከመጠባበቂያ በጀት ወደ አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ ካፒታል በጀት ወይም መደበኛ በጀት፤
4. በክልል ደረጃ ያለ መንግስት መሥሪያ ቤት ሲጠይቅ ከመደበኛ በጀት ወደ ተፈቀደ ካፒታል ፕሮጀክት ወይም መደበኛ በጀት፤
5. በክልል ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲጠይቅ ከአንዱ ካፒታል ፕሮጀክት በበጀት ወደ ተፈቀደ ካፒታል ፕሮጀክት በጀት፤
6. በክልል ደረጃ ያለ የመንግስት ቤት ሲጠየቅ በአንድ የሥራ ክፍል ወይም በአንድ ፕሮጀክት ውስጥ ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የማዛወር፤
7. በክልል ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲጠየቅ ለመደበኛ በጀት ከተፈቀደ ደመወዝና አበል ወይም ለሥራ ማስኬጃ ወደ ሥራ ማስኬጃ የማዛወር፤
8. ከክልሉ መንግስት ተራፊ በጀት ወደ መንግስት ዕዳ ክፍያዎች ወይም ለሌሎች ሥራዎች የማዛወር፤
9. የገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ በአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የሚደረግ የበጀት ዝውውር ውክልና ለመንግስት መሥሪያ ቤት ኃላፊዎች ሊሰጥ ይችላል።

ለ . የወረዳ ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት

1. የወረዳ አስተዳደር ምክር ቤት ሲወሰን በተፈቀደ የካፒታል በጀት ውስጥ አንዱ ፕሮጀክት ወደ ሌላ ፕሮጀክት፤
2. የወረዳ አስተዳደር ምክር ቤት ሲወሰን ከተፈቀደ መደበኛ በጀት ወደ ሌላ አስቀድሞ የተፈቀደ ወይም ያልተፈቀደ መደበኛና ካፒታል በጀት የማዛወር፤

Article 8. Power to Transfer Budget

Authorized to transfer Budget is vested to the following Regional government organ.

A. Benishangul Humuze Regional State Finance and Economic development Bureau.

1. Up on the decision of the regional administration council from appropriation office of recurrent budget of and governmental office to the other governmental office appropriation have not been made of the recurrent or capital budget.
2. Up on the decision of the regional Administrative council from appropriation made of capital budget of one governmental office to the other government office appropriation made or for which budgetary appropriation of capital have not been made.
3. Up on the decision of the regional Administrative council from contingency budget to appropriation made or for which budgetary appropriation have not been made of the capital budget or recurrent budget.
4. Up on the decision of the regional government office from recurrent budget to appropriation made capital prospect budget or recurrent budget
5. Up on the decision of the regional government office from one capital project budget to the same one capital project budget to appropriation capital project budget .
6. Up on the decision of the regional government office from one undertaking section to the same one project can be transfer from one it item another item.
7. Up on the decision of the regional government office from appropriation of the recurrent budget mead for salary as wheel as and allowances or from rational.
8. Expenditure and from authorized regional government recurrent and capital budget appropriations to public debit payments or to other undertakings and,
9. Finance and Economic development bureau head can delegated government office heads from one under taking section to r-the same one project can be transfer from one it item another item.

B. Woreda Finance Economic Development Office

1. Up on the decision of the woreda Administrations council from the same capital budget appropriation made from project to another project.
2. By the decision of the woreda administrations council from recurrent budget appropriation made to other appropriations made or for which recurrent budget appropriations have not been made.

3. የወረዳ አስተዳደር ምክር ቤት ሲወሰን ከአንድ የመንግስት መሥሪያ ቤት ወደ ሌላ የመንግስት መሥሪያ ቤት ማዛወር፤
4. በወረዳ ያለ የመንግስት መ/ቤት ሲጠየቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ ሥራ ክፍል፤
5. በወረዳ ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደው ደመወዘና አበል ወደ ሥራ ማስኬጀ የማዛወር፤
6. በወረዳ ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲጠየቅ በአንድ ፕሮጀክት ወይም በአንድ ሥራ ክፍል ውስጥ ከአንድ የሂሳብ መደብ መደ ሌላ የሂሳብ መደብ የማዛወር ስልጣን አለው።

ክፍል ሶስት
ልዩ ልዩ ድንጋጌዎች

አንቀጽ 9:- ተፈጻሚነት የማይኖራቸው ሕጎች

ከዚህ አዋጅ ጋር የሚቃረን ማንኛውም አዋጅ፣ ደንብ ወይም መመሪያ በዚህ አዋጅ ውስጥ በተመለከተት ጉዳዮች ላይ ተፈጻሚነት አይኖረውም።

አንቀጽ 10:- መመሪያ የማውጣት ስልጣን

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ለዚህ አዋጅ ፈጻሚነት የሚረዱትን ዝርዝር መመሪያዎች ሊያወጣ ይችላል።

አንቀጽ 11 አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ 1 ቀን 2001 ዓ/ም ጀምሮ የፀና ይሆናል።

አህመድ ናስር

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት

ፕሬዝዳንት

3. Up on the decision of the woreda administration council from one government office to other government office.
4. Up on the decision of the woreda government office budget appropriation made for one operational.
5. Up on the request of the woreda government office from recurrent budget appropriation made for salary and allowance to operational appropriation expenditure.
6. Up on the request of the woreda government office from one same project or from one same operational section can transfer from one item to another item.

Part III

Miscellaneous laws

Article 9. Inapplicable laws any law or proclamation or directive which is in consistent with this proclamation regarding any cases have no power.

Article 10. power to Issue directive

For its applicability of the proclamation Benshangul Gumuze Regional State Finance and Economic Development Bureau Head have power to issue detail directives.

Aarticle 11 Effective Date

This proclamation shall come in to force as of the 1st day of hamele 2001 E.C

Assosa Hamile 2001 E.C

Ahmed Nassir

President of Benishangul Gumuze Regional State

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2002 በጀት ዓመት የውጪ በጀት ማጠቃለያና አሸፋፊን

1. ወጪ በጀት

ሀ. የክልል መደበኛ ወጪ

1. የክልል መደበኛ ወጪ

ብር

- አስተዳደር እና ጠቅላላ አገልግሎት 63,371,000.00
- የኢኮኖሚ አገልግሎት 38,264,000.00
- የማህበራዊ አገልግሎት 46,365,000.00
- መደበኛው ወጪ ድምር 148,000,000.00

2. የክልሉ ካፒታል ወጪ

- አስተዳደር እና ጠቅላላ አገልግሎት 2,150,000.00
- የኢኮኖሚ ልማት 31,188,000.00
- የማህበራዊ ልማት 37,362,000.00
- የክልል ካፒታል ወጪ ድምር 70,700,000.00

ለ. የወረዳ መደበኛ ካፒታል በጀት 234,200,000.00

ሐ. የመጠባበቂያና ተሽከርካሪ ግዥ 9,300,000.00

ጠቅላላ የበጀት ድምር 462,200,000.00

2. የወጪ አሸፋፊን

ሀ. የክልሉ ገቢ

ብር

- የቀጥታ ታክስ 30,324,306.00
- ቀጥታ ካልሆነ ታክስ 6,150,909.00
- ከመንግስት ኢንቨስትመንት 10,504,929.00
- ከሌሎች ልዩ ልዩ ገቢዎች 7,019,856.00
- የካፒታል ገቢ -----
- የክልሉ ገቢ ድምር 54,000,000.00

ለ. ከፌዴራል መንግስት

- ከመንግስት ግምጃ ቤት 377,120,000.00
- ከወጪ እርዳታ 31,030,000.00
- ከውጪ ብድር 50,000.00

የድገት ገቢ ድምር 408,200,000.00

ጠቅላላ ገቢ ድምር 462,200,000.00

**Benishagule Gumuze Regional state 2002 E.C FISCAL YEAR BUDGET EXPENDITURE
SUMMERY AND FINANCNNG**

1. BUDGET EXPENDITURE

A. Regional sector expenditure

1. Regional recurrent Expenditure	Birr
▪ For administration and general service	63,371,000.00
▪ For Economic service	38,264,000.00
▪ For social service	46,365,000.00
▪ Total amount of recurrent expenditure	148,000,000.00
2.Regional capital Expenditure	
▪ For Administration and General service	2,150,000.00
▪ For Economic service	31,188,000.00
▪ For social service	37,362,000.00
- Total amount of capital amount Expenditure	70,700,000.00
B. Woreda ordinary and capital budget	234,200,000. 00
C. For contingency & Motor vehicles procurement	9,300,000.00
Total budget	462,200,000.00

2. Financing

Birr

A. Regional revenue

▪ Direct Taxes revenue	30,324,306.00
▪ Non direct revenue	6,150,909.00
▪ Government Investment	10,504,929.00
▪ Other miscellaneous revenue	7,019,856.00
Regional total revenue	54,000,000.00
B. From Rederal Government	
▪ Government treasury	377,120,000.00
▪ External assistance	31,030,000.00
▪ External loan	50,000.00
Total Revenue	462,200,000.00

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2002 በጀት ዓመት የገቢ ዕቅድ

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	462,200,000.00
	የክልሉ ገቢ	54,000,000.00
1100	ቀጥታ ታክሶች	30,324,306.00
1101	የደመወዝ ገቢ ግብር	21,370,876.00
1102	የኪራይ ገቢ ግብር	708,470.00
1103	የግለሰቦች ትርፍ ግብር	3,263,841.00
1107	ከግብርና ሥራ ገቢ	4,120,520.00
1108	ከሮያሊቲ ገቢ	433,520.00
1176	ሥራ ተቋራጭ	427,224.00
1220-1240	በአገር ውስጥ የሚመረቱ እቃዎች የተጨማሪ እሴት ታክስ	3,018,009.00
1237	እርሻና የእርሻ ውጤቶች	1,072,150.00
1249	ሌሎች እቃዎች	1,945,859.00
1250-1270	የአገልግሎት ሽያጭ ተርን ኦቨር ታክስ	2,907,591.00
1252	ጋራሻር	851,450.00
1253	የልብስ ንጽህና መስጫ	1194.00
1254	የልብስ ስፊት	44,045.00
1255	ጥብቅና	9,900.00
1256	ፎቶ ግራፍ እና ፎቶ ኮፒ ማንሳት	7,291.00
1258	ሥራ ተቋራጭ	866,651.00
1259	መኝታ ቤት	972,277.00

Benishangul Gumuz Regional State 2002 E.C FISCAL YEAR REVENUES

CODE	Description	
	Total revenue	462,200,000.00
	Regional revenue	54,000,000.00
1100	Direct taxes	30,324,306.00
1101	Wages and salary tax	21,370,876.00
1102	Income tax	708,470.00
1103	Profits to individuals	3,263,841.00
1107	Agriculture income tax	4,120,520.00
1108	Royalty tax	433,520.00
1176	Works contract	427,224.00
1220-1240	Value added tax on locally manufactured goods	3,018,009.00
1237	Farm and product	1,072,150.00
1249	Other goods	1,945,859.00
1250-1270	Turn over taxes on services sales	2,907,591.00
1252	Garage	851,450.00
1253	Loundary	1194.00
1254	Tailoring	44,045.00
1255	Lawyer constant	9,900.00
1256	Phot-graphing and coping service	7,291.00
1258	Works contractor	866,651.00
1259	Pension	972,277.00

1246	ፀጉር ማስተካከያ	154,783.00
1290	የቴምብር ሽያጭ ቀረጥ	255,309.00
1291	የቴምብር ሽያጭ	110,631.00
1293	የቴምብር ቀረጥ	114,678.00
1410-1420	ከፈቃድና ሌሎች ዝፍያዎች	1,327,826.00
1413	የሥራ ፈቃድ	25,272.00
1414	የፍርድ ቤት መቀጫ	493,537.00
1415	ዳኝነት	334,086.00
1416	ከተወረሰ እቃዎች ሽያጭ ገቢ	51,334.00
1417	የንግድ ድርጅት የባለሙያ ምዝገባና የንግድ ፈቃድ ክፍያ	76,393.00
1429	ሌሎች ክፍያዎች	347,204.00
1430-1450	የመንግስት እቃዎችን እና አገልግሎቶች ሽያጭ	5,692,030.00
1431	የመንግስት ጋዜጦች፣ መጽሔቶች፣ ሕትመቶች ሽያጭ	32,773.00
1434	የእንስሳት ሕክምና አገልግሎት	1,953,241.00
1435	የጤና አገልግሎት	10,310.00
1436	የመድሐኒት ሕክምና አገልግሎት	2,675,090.00
1437	የሕክምና ምርመራና ሕክምና	341,985.00
1439	የታመሙ ቅጾች	251,992.00
1451	የመንግድ ትራስፖርት ገቢ	248,766.00
1456	የደን ውጤቶች	177,873.00
1460-1480	የመንግስት ኢንቨስትመንት ገቢ	10,504,929.00
1465	ለመንግስት ሠራተኞች ከተሰጠ ብድር የሚገኝ ወለድ	405,760.00
1468	ለገጠር መሬት መጠቀሚያ ክፍያ	5,110,371.00
1489	ሌሎች ልዩ ልዩ ክፍያዎች	4,988,798.00
1660-1610	ከፌዴራል መንግስት ድገማ	408,200,000.00
1601	ከፌዴራል መንግስት የመደበኛ ድገማ	
1602	ከፌዴራል መንግስት ካፒታል ድገማ	

1246	Barbering and beauty salon	154,783.00
1290	Sales of stamps duty	255,309.00
1291	Sales of stamp	110,631.00
1293	Stamp duty	114,678.00
1410-1420	License and other fees	1,327,826.00
1413	Work permits	25,272.00
1414	Court fines	493,537.00
1415	Court fees	334,086.00
1416	Forfeits	51,334.00
1417	License and fees for business origination and professional registration	76,393.00
1429	Others fees and charges	347,204.00
1430-1450	Sales of public goods and services	5,692,030.00
1431	Sales of governmental published-new-paper and brusher	32,773.00
1434	Veterinary services	1,953,241.00
1435	Health service	10,310.00
1436	Sales of medicines and medical supplies	2,675,090.00
1437	Medical Examinations and treatments	341,985.00
1439	Printed forms	251,992.00
1451	Road transport services	248,766.00
1456	Sales of forest products	177,873.00
1460-1480	Government Investment Income	10,504,929.00
1465	Interst on loan to Government Employees	405,760.00
1468	Rular land use fee	5,110,371.00
1489	Other payments	4,988,798.00
1660-1610	Grant of Federal Government	408,200,000.00
1601	Recurrent Grant from federal government	
1602	capital Grant from Federal Government	

በቤኒሻንጉል ጉሙዝ ክልል መንግስት የ200 በጀት ወጪ ማጠቃለያ

የዘርፍ ቁጥር	ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ጠቅላላ በጀት
	ጠቅላላ ድምር	157,300,000	70,700,000	462,200,000
1.1	ክልል ቢሮዎች	148,000,000	70,700,000	218,700,000
100	የአስተዳደር ጠቅላላ አገልግሎት	63,371,000	2,150,000	65,521,000
110	የመንግስት አካላት	12,001,000	110,000	12,111,000
120	ፍትህ ፀጥታ	40,557,000	1,500,000	42,057,000
150	ጠቅላላ አገልግሎት	10,813,000	540,000	11,353,000
200	ኢኮኖሚ	38,264,000	31,188,000	69,452,000
210	ግብርና እና ተፈጥሮ ሀብት	22,168,000	20,303,000	42,471,000
220	የገጠር ልማት እና የተፈጥሮ ሀብት			
230	ንግድ ኢንዱስትሪ	5,305,000	1,000,000	6,305,000
270	ኮንስትራክሽንና ከተማ ልማት	10,791,000	9,885,000	20,676,000
300	ማህበራዊ	46,365,000	373,62,000	83,727,000
310	አቅም ግንባታና ትምህርት ስልጠና	21,981,000	35,352,000	57,333,000
330	ባህልና ስፖርት	1,850,000	130,000	1,980,000
340	ጤና ጥበቃ	22,534,000	1,880,000	24,414,000
1.2	የመጠባበቂያ ልዩ ልዩ ወጪዎች	9,300,000	-	9,300,000
400	የመጠባበቂያ ልዩ ልዩ ወጪዎች	9,300,000	-	9,300,000
460	መጠባበቂያና የባንክ ክፍያዎች	9,300,000	-	9,300,000
1.3	የወረዳዎች በጀት	-	-	234,200,000

Detail of Recurrent Budget Expenditure of the Benishangul Gumuze
Regional state in the 2002 E.C Fiscal Year.

Code	Detail	Recurrent budget	Capital budget	Total budget
	total	157,300,000	70,700,000	462,200,000
1.1	Regional bureaus	148,000,000	70,700,000	218,700,000
100	Administration and general service	63,371,000	2,150,000	65,521,000
110	Organ of state	12,001,000	110,000	12,111,000
120	Justice and security	40,557,000	1,500,000	42,057,000
150	General service	10,813,000	540,000	11,353,000
200	Economy	38,264,000	31,188,000	69,452,000
210	Agriculture and natural resource	22,168,000	20,303,000	42,471,000
230	Trade and industry	5,305,000	1,000,000	6,305,000
270	Constrciton and urban development	10,791,000	9,885,000	20,676,000
300	Social	46,365,000	373,62,000	83,727,000
310	Capacity building Education and Training	21,981,000	35,352,000	57,333,000
330	Culture and sport	1,850,000	130,000	1,980,000
340	Health	22,534,000	1,880,000	24,414,000
1.2	Contingency and other Expenditure	9,300,000	-	9,300,000
400	Contingency and other Expenditure	9,300,000	-	9,300,000
460	Contingency and Bank service Charges	9,300,000	-	9,300,000
1.3	Woredas budget	-	-	234,200,000

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2000 መደበኛ በጀት ወጪ ዝርዝር

ለ. መደበኛ በጀት

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	ንዑስ ርዕስ ንዑስ ፕሮግራም	ን. ን ርዕስ የሥራ ክፍል	መግለጫ	ብር
			የክልል ቢሮዎችና መጠባበቂያ	157300000.00
100			አስተዳደርና ጠቅላላ አገልግሎት	63371000.00
111			የክልሉ ምክር ቤት	2733000.00
	01		ሕግ አውጪው	2733000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	2733000.00
113			የዋናው ኣዲተር መ/ቤት	1920000.00
	01		የኣዲተር ምርመራ ሪፖርት	1920000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1920000.00
115			የክልሉ መስተደድር ጽ/ቤት	6940000.00
	01		ምክር እና ድጋፊ ሰጪ	6940000.00
		01	አስተዳደርና እና ጠቅላላ አገልግሎት	3930000.00
		02	አሰሳ ዞን መስተደድር ጽ/ቤት	1000000.00
		03	ካማሽ ዞን መስተደድር ጽ/ቤት	890000.00
		04	የመተከል ዞን መስተደድር ጽ/ቤት	120000.00
119			የሴቶች ጉዳይ ጽ/ቤት	408000.00
	01		የሴቶች ጉዳይ ልማት	408000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	408000.00
121			ፍትህ ቢሮ	3822000.00
	01		ምክር እና ድጋፍ ሰጪ	3822000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2333000.00
		02	አሰሳ ዞን ፍትህ ጽ/ቤት	524000.00
		03	ካማሽ ዞን ፍትህ ጽ/ቤት	375000.00
		04	የመተከል ዞን ፍትህ ጽ/ቤት	590000.00
122			ጠቅላይ ፍርድ ቤት	5920000.00
	01		ምክር እና ድጋፍ ሰጪ	5920000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2120000.00
		02	አሰሳ ዞን ከፍተኛ ፍ/ቤት	1300000.00

		03	ካማሽ ሆን ከፍተኛ ፍ/ቤት	1200000.00
		04	የመተከል ሆን ከፍተኛ ፍ/ቤት	1300000.00

Details of Reccuurent budget Expenditure of the Benishagul Gumuz Regional State in 2009/10 fiscal Year

Public Bodies	Programme	Sub Agency	Description	Birr
			Regional bureaus and Contingency	15730000.00
100			Administration and general service	63371000.00
111			Regional council	2733000.00
	01		Legislative	2733000.00
		01	Administration and general service	2733000.00
113			Office of the Auditor general	1920000.00
	01		Auditing and reporting	1920000.00
		01	Administration general service	1920000.00
115			Office of regional Administration	6940000.00
	01		Supporting and Advisory	6940000.00
		01	Administration and general service	3930000.00
		02	Assosa zone Administration office	1000000.00
		03	Kamash zone Administration office	890000.00
		04	Metekel zone Administration office	120000.00
119			women's affairs office	408000.00
	01		Women Affairs Development	408000.00
		01	Administration and general service	408000.00
121			Bureaus of Justice	3822000.00
	01		Supporting and Advisory	3822000.00
		01	Administration and general service	2333000.00
		02	Assosa zone justice office	524000.00
		03	Kamashi zone justice office	375000.00
		04	Metekle zone justice office	590000.00
122			Supreme court	5920000.00
	01		Supporting and Advisory	5920000.00
		01	Administration and general service	2120000.00
		02	Assosa zone high court	1300000.00
		03	Kamashi zone high court	1200000.00

		04	Metekel zone high court	1300000.00
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127			ፖሊስ ኮሚሽን	13800000.00
	01		ወንጀል መከላከል	13800000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	10696000.00
		02	የአሰሳ ዞን ፖሊሲ ጽ/ቤት	1004000.00
		03	የካሚራ ዞን ፖሊሲ ጽ/ቤት	1010000.00
		04	የመተኮል ዞን ፖሊሲ ጽ/ቤት	1090000.00
128			የሥነ-ምግባርና ፀረ-ሙስና ኮሚሽን	2500000.00
	01		ምክርና ድጋፍ ሰጪ	2500000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	2500000.00
129			ማረማያ ቤቶች አስተዳደር	12350000.00
	01		ማረማያ ቤቶች አስተዳደር	7250000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1280000.00
		02	የአሰሳ ዞን ማረማያ ቤት ጽ/ቤት	2200000.00
		03	የካሚራ ዞን ማረማያ ቤት ጽ/ቤት	1800000.00
		04	የመተኮል ዞን ማረማያ ቤት ጽ/ቤት	1970000.00
	02		የህግ ታራሚዎች ድጋፍ	5100000.00
		01	የአሰሳ ዞን ህግ ታራሚዎች ምግብ	1700000.00
		02	የካሚራ ዞን ህግ ታራሚዎች ምግብ	1000000.00
		03	የመተኮል ዞን ህግ ታራሚዎች ምግብ	2400000.00
133			አስተዳደርና ፍትህ ጉዳዮች ማስተባበሪያ ጽ/ቤት	1362000.00
	01		ምክርና ድጋፍ ሰጪ	1362000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	672000.00
		02	አሰሳ ዞን አስተዳደርና ፍትህ ማስ/ጽ/ቤት	250000.00
		03	ካሚራ ዞን አስተዳደርና ፍትህ ማስ/ጽ/ቤት	220000.00
		04	መተኮል ዞን አስተዳደርና ፍትህ ማስ/ጽ/ቤት	220000.00
134			የሚሊሺያ ጽ/ቤት	8030000.00
	01		ግጭት መከላከል	8030000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	474000.00
		02	አሰሳ ዞን ሚሊሺያ ጽ/ቤት	110000.00
		03	ካሚራ ዞን ሚሊሺያ ጽ/ቤት	102000.00
		04	መተኮል ዞን ሚሊሺያ ጽ/ቤት	117000.00
152			የገንዘብና ኢኮኖሚ ልማት ቢሮ	6987000.00
	01		ምክርና ድጋፍ ሰጪ	6987000.00
		01	አስተዳደርና ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	3850000.00
		02	አሰሳ ዞን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	1012000.00

		03	ካማሽ, ሆን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	990000.00
		04	መተከል ሆን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	1035000.00
	02		ግምጃ ቤት	100000.00
		01	ክልል ግምጃ ቤት	100000.00
127			ፖሊስ ኮሚሽን	13800000.00
	01		Police commition	13800000.00
		01	Crime prevention	10696000.00
		02	Administration and general service	1004000.00
		03	Assosa zone police office	1010000.00
		04	Kamashi zone police office	1090000.00
128			metekel zone police office	2500000.00
	01		Ethics and Ant-Corruption Commision	2500000.00
		01	Supporting and Advisory	2500000.00
129			Administration and general service	12350000.00
	01		Prison Administration	7250000.00
		01	Administration and general service	1280000.00
		02	Assosa zone prison	2200000.00
		03	Kamashi zone prison	1800000.00
		04	Metekel zone prison	1970000.00
	02		Prisoner support	5100000.00
		01	Assosa zone prisoner food and Medical support	1700000.00
		02	Kamshi zone prisoner food and Medical support	1000000.00
		03	Metekel zone prisoner food and Medical support	2400000.00
133			Administration And Security affair co-ordination Bureau	1362000.00
	01		Supporting and Advisory	1362000.00
		01	Administration and general service	672000.00
		02	Assosa zone Administration and security coordination office	250000.00
		03	Kamashi zone Administration and security coordination office	220000.00
		04	Metekel zone Administration and security coordination office	220000.00
134			Militia office	8030000.00
	01		Conflict Resolution (protection)	8030000.00
		01	Administration and general service	474000.00
		02	Assosa zone militia office	110000.00
		03	Kamashi zone militia office	102000.00
		04	metekel zone militia office	117000.00
152			Bureau of Finance and Economic Development	6987000.00
	01		Supporting and Advisory	6987000.00
		01	Administration and general service	3850000.00
		02	Assosa zone finance and Economic Development office	1012000.00
		03	Kamashi zone finance and Economic Development office	990000.00
		04	Metekel zone finance and Economic Development office	1035000.00
	02		Treasury	100000.00
		01	Regional treasury	100000.00

155			ሲቪል ሰርቪስ ኮሚሽን	1226000.00
	01		ምክርና ድጋፍ ሰጪ	1226000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1226000.00
156			ገቢዎች ኤጀንሲ	1120000.00
	01		ገቢዎች አስተዳደር	120000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1120000.00
175			ማስታወቂያ ባህል ቱሪዝምና ማህበራዊ ጉዳይ ቢሮ	1480000.00
	01		ምክርና ድጋፍ ሰጪ	1480000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1480000.00
200			ኢኮኖሚ አገልግሎት	38264000.00
211			የግብርና እና ገጠር ልማት ቢሮ	15092000.00
	01		ምክርና እና ድጋፍ ሰጪ	4488000.00
		01	አስተዳደርና እና ጠቅላላ አገልግሎት	3610000.00
		02	አሳሳ ዞን ግብርናና ገጠር ልማት ዴቨክ	297000.00
		03	ካማሽ ዞን ግብርናና ገጠር ልማት ዴቨክ	252000.00
		04	መተክል ዞን ግብርናና ገጠር ልማት ዴቨክ	329000.00
	02		የእንስሳትና ዓሳ ሀብት ልማት	3661000.00
		01	የእንስሳትና ዓሳ ሀብት ልማት	2600000.00
		02	የእንስሳት ጤና ላብራቶሪ	1061000.00
	03		የግብርና ኤክስቴንሽን	5412000.00
		01	የግብርና ኤክስቴንሽን እና ልማት መምሪያ	3500000.00
		02	የገጠር ቱክኖሎጂ ማስፋፊያ	1912000.00
	05		የግብርና ቱክኒክና ሙያ ትምህርት	555000.00
		01	የግብርና ቱክኒክና ሙያ ትምህርት	555000.00
	06		የደን ዱር እንስሳት የአፈር አጠባበቅ ልማት	976000.00
		01	የተፈጥሮ ሃብት አስተዳደር	70000.00
		02	ዕዕዋት ጥበቃ ክሊኒክ	401000.00
		03	አፈር ምርመራ ላብራቶሪ	505000.00
216			ሀብረት ስራ ማህበራት ማደራጃ ማስፋፊያ ቢሮ	1573000.00
	01		ምክርና ድጋፍ ሰጪ	1573000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1573000.00
218			የምግብ ዋስትና፣ ህዝብ አሰፋፈር፣ አደጋ መከላከልና ዝግጅት ጽ/ቤት	1600000.00
	01		ምክርና ድጋፍ ሰጪ	1600000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1600000.00
219			የአካባቢ ጥበቃ መሬት አስተዳደርና አጠቃቀም ባለስልጣን	700000.00
	01		ምክርና ድጋፍ ሰጪ	700000.00

		01	አስተዳደርና ጠቅላላ አገልግሎት	700000.00
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155			Civil service commission	1226000.00
	01		Supporting And Advisory	1226000.00
		01	Administration and General service	1226000.00
156			Agency of revenue	1120000.00
	01		Revenue administration	120000.00
		01	Administration and General service	1120000.00
175			Information Culture Tourism and Social Affairs Bureau	1480000.00
	01		Supporting And Advisory	1480000.00
		01	Administration and General service	1480000.00
200			Economic service	38264000.00
211			Agriculture and Rural Development Bureau	15092000.00
	01		Supporting And Advisory	4488000.00
		01	Administration and General service	3610000.00
		02	Assosa zone agricultural and rural Development Desk	297000.00
		03	Kamshai zone agricultural and rural Development Desk	252000.00
		04	Metekel zone agricultural and rural Development Desk	329000.00
	02		Animal and Fishery Resource Development	3661000.00
		01	Animal and Fishery Resource Development	2600000.00
		02	Animal health laboratory	1061000.00
	03		Agriculture Extension	5412000.00
		01	Agricultural Extension and Development Department	3500000.00
		02	Rural Technology Expansion	1912000.00
	05		Agricultural Technology And Vocational Education	555000.00
		01	Agricultural Technology And Vocational Training college	555000.00
	06		Forest, wild Animal and soil conservation development	976000.00
		01	Natural Resource Administration	70000.00
		02	Plant clinic	401000.00
		03	Soil test laboratory	505000.00
216			Bureau of cooperation promotion organization	1573000.00
	01		Supporting And Advisory	1573000.00
		01	Administration and General service	1573000.00
218			Food security public resettlement disaster prevention and Preparedness office	1600000.00
	01		Supporting And Advisory	1600000.00
		01	Administration and General service	1600000.00
219			Environmental protection land Administration and use Authority	700000.00
	01		Supporting And Advisory	700000.00
		01	Administration and General service	700000.00

221			የውሃ ሃብት ማዕድን ሊኒርጂ ልማት ቢሮ	3,203,000.00
	01		ምክር እና ድጋፍ	2,766,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,974,000.00
		02	አሳሳ ዞን ውሃ ናብት ማዕድን ሊኒርጂ ዴቨክ	316,000.00
		03	ካማሽ ዞን ውሃ ናብት ማዕድን ሊኒርጂ ዴቨክ	234,000.00
		04	መተከል ዞን ውሃ ናብት ማዕድን ሊኒርጂ ዴቨክ	242,000.00
	02		ማዕድን ሊኒርጂ ሃብት ልማት	437,000.00
		01	ማዕድን ሊኒርጂ ሃብት ልማት	437,000.00
231			ንግድና ትራንስፖርት ኢንዱስትሪ ቢሮ	4,353,000.00
	01		ምክር እና ድጋፍ	3,014,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,914,000.00
		02	አሳሳ ዞን ንግድ/ት/ኢ/መምሪያ	400,000.00
		03	ካማሽ ዞን ንግድ/ት/ኢ/መምሪያ	320,000.00
		04	መተከል ዞን ንግድ/ት/ኢ/መምሪያ	380,000.00
	02		አነስተኛ ጥቃቅን ንግድ ማስፋፊያ	615,000.00
		01	አነስተኛ ጥቃቅን ንግድ ማስፋፊያ መምሪያ	615,000.00
	03		ዕደ ጥበብ	724,000.00
		01	የካማሽ የዕደ ጥበባት ማሰልጠኛ ተቋም	724,000.00
235			ኢንቨስትመንት ጽ/ቤት	952,000.00
	01		ኢንቨስትመንት ማስፋፊያ	952,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	952,000.00
273			የገጠር መንገዶች ባለስልጣን	7,108,000.00
	01		ምክር እና ድጋፍ	7,108,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,500,000.00
		02	አሳሳ ዞን ጥገና ጽ/ቤት	1,514,000.00
		03	መተከል ዞን ጥገና ጽ/ቤት	2,094,000.00
277			ሥራና ከተማ ልማት ቢሮ	3,683,000.00
	01		ምክር እና ድጋፍ	2,583,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,360,000.00
		02	አሳሳ ዞን ሥራ እና ከተማ ልማት መምሪያ	409,000.00
		03	ካማሽ ዞን ሥራ እና ከተማ ልማት መምሪያ	395,000.00
		04	መተከል ዞን ሥራ እና ከተማ ልማት መምሪያ	419,000.00

221			Water Resource Mining and Energy Development Bureau	3,203,000.00
	01		Supporting and Advisory	2,766,000.00
		01	Administration And General service	1,974,000.00
		02	Assosa zone water Resource Mining and Energy Desk	316,000.00
		03	kamashi zone water Resource Mining and Energy Desk	234,000.00
		04	Metekel zone water Resource Mining and Energy Desk	242,000.00
	02		Mining and energy resource Development	437,000.00
		01	Mining and energy resource Development	437,000.00
231			Bureau of Trade, Transport and Industry	4,353,000.00
	01		Supporting and Advisory	3,014,000.00
		01	Administration And General service	1,914,000.00
		02	Assosa zone trade, transport and Industry office	400,000.00
		03	kamashi zone trade, transport and Industry office	320,000.00
		04	Metekel zone trade, transport and Industry office	380,000.00
	02		Small scale and micro Trade Promotion	615,000.00
		01	Small scale and micro Trade Promotion Department	615,000.00
	03		Hand Craft	724,000.00
		01	Kamashi nand Craft Training Instute Center	724,000.00
235			Investement Office	952,000.00
	01		Investment promotion	952,000.00
		01	Administration and general service	952,000.00
273			Rural road Authority	7,108,000.00
	01		Supporting and Advisory	7,108,000.00
		01	Administration And General service	3,500,000.00
		02	Assosa –Kamashi maintenance office	1,514,000.00
		03	Metekel maintenance office	2,094,000.00
277			Wotk and Urban Development Bureau	3,683,000.00
	01		Supporting and Advisory	2,583,000.00
		01	Administration And General service	1,360,000.00
		02	Assosa zone work and urban development deprt.	409,000.00
		03	Kamashi zone work and urban development deprt.	395,000.00
		04	Metekel zone work and urban development deprt.	419,000.00

	02		የቤቶች ልማት ፕሮጀክት ጽ/ቤት	1,100,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,100,000.00
300			ማህበራዊ አገልግሎት	46,365,000.00
311			ትምህርት ቢሮ	16,421,000.00
	01		ምክርና ድጋፍ ሰጪ	3,250,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	3,250,000.00
	02		የመጀመሪያ ደረጃ ትምህርት	3,250,000.00
		01	የመጀመሪያ ደረጃ ትምህርት /1-8/	5,982,000.00
		02		1,500,000.00
		03	የጣና በለስ የቤቶች አዳሪ ትምህርት ቤት	1,800,000.00
		04		2,322,000.00
	03		የሁለተኛ ደረጃ ትምህርት	900,000.00
		01	የሁለተኛ ደረጃ ትምህርት /9-10/	550,000.00
		02	የቅድመ ኮሌጅ ትምህርት /11-12/	350,000.00
	05		ቴክኒክ እና ሙያ ማሰልጠኛ ተቋም	3,397,000.00
		01	የአሰላጭ ቴክኒክ እና ሙያ ማሰልጠኛ ተቋም	2,415,000.00
		02	የማምረት ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	982,000.00
	06		የመምህራን ትምህርት	2,892,000.00
		01	ግለሰብ በለስ የመምህራን ትምህርት ኮሌጅ	2,892,000.00
318			አቅም ግንባታ ማስተባበሪያ ጽ/ቤት	4,440,000.00
	01		ድጋፍ ማስተባበር	4,030,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,245,000.00
		02	አሰላጭ ዞን ትምህርትና አቅም ግ/ማ/ዴስክ	280,000.00
		03	ካማሽ ዞን ትምህርትና አቅም ግ/ማ/ዴስክ	230,000.00
		04	መተከል ዞን ትምህርትና አቅም ግ/ማ/ዴስክ	275,000.00
	02		ሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	410,000.00
		01	የሰው ሃይል ስልጠናና ልማት	410,000.00
319			የሥራ አመራር ማሰልጠኛ ተቋም	1,120,000.00
	01		የሰው ሃይል ስልጠናና ልማት	1,120,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,120,000.00
331			የወጣቶች እና ስፖርት ኮሚሽን	1,850,000.00
	01		ምክርና ድጋፍ ሰጪ	1,850,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,850,000.00
341			ጤና ጥበቃ ቢሮ	22,534,000.00
	01		የተሻሻለ የጤና ጠቅላላ አገልግሎት	3,650,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,610,000.00
		02	አሰላጭ ዞን ጤና ጥበቃ ዴስክ	355,000.00
		03	ካማሽ ዞን ጤና ጥበቃ ዴስክ	295,000.00

		04	መተከል ዞን ጤና ጥበቃ ዴክ	390,000.00
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	02		Housing Development project	1,100,000.00
		01	Administration and General service	1,100,000.00
300			Social service	46,365,000.00
311			Education Bureau	16,421,000.00
	01		Supporting and Advisory	3,250,000.00
		01	Administration and general service	3,250,000.00
	02		Primary education	3,250,000.00
		01	Primary education (1-8)	5,982,000.00
		02	Kamash Males Boarding school	1,500,000.00
		03	Tana Beles Females Boarding School	1,800,000.00
		04	Ediget Audalts Boarding School	2,322,000.00
	03		Secondary school	900,000.00
		01	Secondary school education (9-10)	550,000.00
		02	Pre college education (11-12)	350,000.00
	05		Technical and vocational institute	3,397,000.00
		01	Assosa technical and vocation training institute	2,415,000.00
		02	Manbuk technical and vocation training institute	982,000.00
	06		Teacher education	2,892,000.00
		01	Gilge Beles teacher education college	2,892,000.00
318			Capacity Building coordination office	4,440,000.00
	01		Supporting and Advisory	4,030,000.00
		01	Administration and general service	3,245,000.00
		02	Assosa zone education and capacity Building coordination Desk	280,000.00
		03	Kamash zone education and capacity Building coordination Desk	230,000.00
		04	Metekel zone education and capacity Building coordination Desk	275,000.00
	02		Civil service reform office	410,000.00
		01	Human Resources Training and development	410,000.00
319			Management Institute	1,120,000.00
	01		Human Resources Training and development	1,120,000.00
		01	Administration and general service	1,120,000.00
331			Youth and sport commission	1,850,000.00
	01		Supporting and Advisory	1,850,000.00
		01	Administration and general service	1,850,000.00
341			Health Bureau	22,534,000.00
	01		Improvement of health care	3,650,000.00
		01	Administration and general service	2,610,000.00
		02	Assosa zone Health Desk	355,000.00
		03	Kamashi zone Health Desk	295,000.00
		04	Metekel zone Health Desk	390,000.00

	02		የጤና አገልግሎት ማ.የሰው ሃይል ልማት	3,660,000.00
		01	ጤና ጣቢያዎች	140,000.00
		02	ክሊኒኮች /ጤና ኬላዎች	
		03	የመድሃኒትና የህክምና መሳሪያዎች አቅርቦት	3,400,000.00
		04	መሰረታዊ ሳይንሲስ	120,000.00
	03		የሆስፒታል ጉዳዮች	10,527,000.00
		09	ፖዌ ሆስፒታል	5,100,000.00
		10	አሰላ ሆስፒታል	5,427,000.00
	04		የጤና ስልጠና	2,900,000.00
		01	ፖዌ የነርሶች ትምህርት ቤት	2,900,000.00
	05		የወባ ቲቢ ሌሎች ቤክተር ወለድ በሽታዎች መከላከል እና መቆጣጠሪያ መምሪያ	1,797,000.00
		01	የአች.አይ.ቪ ኤድስ /ሴ/ዴስክ	530,000.00
		02	የወባ ቲቢ ሌሎች ቤክተር ወለድ በሽታዎች መከላከል እና መቆጣጠሪያ መምሪያ	1,000,000.00
		03	የአሰላ ዞን ኤች.አይ.ቪ ኤድስ/ሴ/ዴስክ	94,000.00
		04	የካማሊ ዞን ኤች.አይ.ቪ ኤድስ/ሴ/ዴስክ	85,000.00
		05	የመተክል ዞን ኤች.አይ.ቪ ኤድስ/ሴ/ዴስክ	88,000.00
400			ልዩ ልዩ ወጪዎች ተሰክርካሪ ግዥ	9,300,000.00
462			መጠባበቂያ	9,300,000.00
	01		መጠባበቂያ	4,300,000.00
		01	መጠባበቂያ ለደመወዝ እና ስራ ማስኬጃ	4,300,000.00

	02		Health service and human resource development promotion	3,660,000.00
		01	Health center and health posts	140,000.00
		02	Medicine and medical material supplies	3,400,000.00
		03	Basic sanitation	120,000.00
	03		Hospital Affaires	10,527,000.00
		09	Pawe Hospital	5,100,000.00
		10	Assosa Hospital	5,427,000.00
	04		Health Training	2,900,000.00
		01	Pawe nursing school	2,900,000.00
	05		Malaria. TB other Vector Daises prevention and controlling department	1,797,000.00
		01	HIV/ADIS secretariat office	530,000.00
		02	Malaria. TB other Vector Daises prevention and controlling department	1,000,000.00
		03	Assosa zone HIV/ADIS secretariat Desk	94,000.00
		04	Kamashi zone HIV/ADIS secretariat Desk	85,000.00
		05	Metekel zone HIV/ADIS secretariat Desk	88,000.00
400			Me cellnious Expendture	9,300,000.00
462			Contingency and Procurment of Motor Vehicles	9,300,000.00
	01		Contingency	4,300,000.00
		01	Contingency for Salary and others	4,300,000.00
	02		Proccurment of motor Vehicles	5,000,000.00
		01	Procurement of car	5,000,000.00

በቢኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2000 ካፒታል በጀት ወጪ ዝርዝር

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	መግለጫ	የተጠየቀ በጀት			
		የበጀት ምንጭ	አርዳታ	ብድር	ድምር
	የክልል ቢሮዎች	ከመንግስት ግምጃ ቤት			
	ጠቅላላ ድምር	47710000	22940000	50000	70700000
100	አስተዳደር ዘርፍ	1600000	550000		2150000
199	የሴቶች ጉዳይ		110000		110000
199/01/01/00/001	ጾታ		80000		80000
199/01/01/00/002	ጾታ እና ሕጻናት ጉጂ ልማዳዊ ድርጊት		30000		30000
129	ማረማያ ቤቶች	1500000			1500000
129/01/01/00/002	ማረማያ ቤቶች ግንባታ	1500000			1500000
152	የገንዘብና ኢኮኖሚ ልማት ቤት	100000	290000		390000
152/01/01/00/003	የመተካል ዞን ፋይናንስ መምሪያ ሕንፃ ግንባታ	100000			100000
152/01/01/00/004	ፕሮግራም ማስተባበር ግምገማና ክትትል UNICEF		250000		250000
152/01/01/00/005	ፕሮግራም ክትትልና ግምገማ አቅም ግንባታ UNDP		40000		40000
175	ማስታወቂያ ባህል ቱሪዝም ማህበራዊ ጉዳይ ቢሮ		150000		150000
175/01/01/00/001	ጾታና ሕፃናት መብት እንክብካቤ እና ተጋላጭነት ድጋፍ UNICEF		150000		150000
200	ኢኮኖሚ ልማት	18278000	12860000	50000	31188000
211	የግብርና እና ገጠር ልማት ቢሮ	2357500	340000	50000	2747500
211/02/01/00/002	የእንስሳት መድ/የሕክ/መሣ/መጋዘን ግንባታ	37500			37500
211/03/01/00/002	የነፃ ለጠራሽቶች የግብርና ዘይቤ ስልጠና	320000			320000
211/03/01/00/004	የግብርና ዘርፍ ድጋፍ ፕሮግራም	400000	340000	50000	790000
211/03/01/00/005	ፓዊ የዶሮ ጫጩት መፈልፈያ ፕሮጀክት	1600000			1600000
218	የምግብ ዋስትና ሕ/አሰዳ/አ/መ/ዘ/ጽ/ቤት	100000			1000000
218/01/01/00/001	የሰፊ ፕሮግራም ፕሮጀክት	1000000			1000000
221	የውሃ ማዕድንና ኢነርጂ ሃብት ልማት ቤት	4035500	12520000		16555500
221/01/01/00/002	የገጠር መጠጥ ውሃ አቀረቦትና ሣ/ፕሮጀክት ADB	235000	2350000		2585000
221/01/01/00/003	የመጠጥ ውሃ አቅርቦትና ሣ/ፕሮጀክት DFID&IDA		1090000		1090000
221/01/01/00/004	የመጠጥ ውሃ አቀረቦትና ሣ/ፕሮጀክት Filand	600000	8690000		9290000
221/01/01/00/005	የመጠጥ ውሃ አቅረቦት ሳ/ፕሮጀክት UNICEF		390000		390000
221/01/01/00/009	ሆርአዛብ ከተማ የመጠጥ ውሃ ሥራ	850000			850000

221/01/01/00/010	ሸርቆሌ ከተማ የመጠጥ ውሃ ሥራ	1264000			1264000
221/01/01/00/011	አሶሳ ከተማ መጠጥ ውሃና ሳንቲቲቲን ፕሮጀክት	1000000			1000000
221/02/01/00/005	የገጠር ቤተሰብ ኢ.ክርጂ. መጠቃቀም ብቃት ማሻሻያ	86500			86500

Detail of capital budget Expenditure of the benishangule Gumuz Regional state in the 2009/10 fiscal Year.

Public Bodies code	Description	Budget Requested			
		Source of budget			
		From public treasure	From assistance	From loan	Total
	Regional bureau				
	Total amout	47710000	22940000	50000	70700000
100	Administration sector	1600000	550000		2150000
199	Women's Affair		110000		110000
199/01/01/00/001	Womens's (UNICEF)		80000		80000
199/01/01/00/002	Gender and child right harmful traditional practice (UNICEF)		30000		30000
129	Prison Administration	1500000			1500000
129/01/01/00/002	Prison administration construction	1500000			1500000
152	Finance and Economic Development Bureau	100000	290000		390000
152/01/01/00/003	Meukel zone finance economic Dev. Office Construction	100000			100000
152/01/01/00/004	Program coordination Monitoring and Ecaluation (UNICEF)		250000		250000
152/01/01/00/005	Capacity Development for effective Delivery monitoring and Ecaluation (UNDP)		40000		40000
175	Information culture Tourism and Social Affairs Bureau		150000		150000
175/01/01/00/001	Gender and child right care and support vulnabrability (UNICEF)		150000		150000
200	Economic Development	18278000	12860000	50000	31188000
211	Agricultur and Rural Develoment Bueau	2357500	340000	50000	2747500
211/02/01/00/002	Animal medical store building	37500			37500
211/03/01/00/002	Native people agricultural practice	320000			320000
211/03/01/00/004	Agriculture sector support program (ADB)	400000	340000	50000	790000
211/03/01/00/005	Pawe Iimproved hens Chick incubation Dev, project	1600000			1600000
218	Food security public Resetument disaster prevention and preparedness office	100000			1000000
218/01/01/00/001	Resettlement programme	1000000			1000000
221	Water resource mining and Energy Dev. Bureau	4035500	12520000		16555500
221/01/01/00/002	Rural water supply and sanitation programme (ADB)	235000	2350000		2585000
221/01/01/00/003	Rural sanitation and hygine (DFID&IDA)		1090000		1090000

221/01/01/00/004	Rural water supply and hygiene (filand)	600000	8690000		9290000
221/01/01/00/005	Rural water supply (UNICEF)		390000		390000
221/01/01/00/009	Horazab town Drinking water work	850000			850000
221/01/01/00/010	Sherkole town Drinking water work	1264000			1264000
221/01/01/00/011	Assosa town water and sanitation	1000000			1000000
221/02/01/00/005	Rural family Energy Utilization capacity Improvement	86500			86500
231	ንግድና ትራስፖርት ኢንዱስትሪ ቱሪዝም ከተማ ልማት ቢሮ	800000			800000
231/02/01/00/002	ካማሽ ሁለገብ የሙያ ማሰልጠኛ ማጠናከሪያ ፕሮጀክት	800000			800000
235	ኢንቨስትመንት ጽ/ቤት	200000			200000
235/01/01/00/001	የኢንቨስትመንት መሬት ይዞታ ማረጋገጫ	200000			200000
273	የገጠር መንገዶች ባለስልጣን	500000			500000
273/01/01/00/001	ከማኩሽ ከተማ ዋና መንገድ ግንባታ	400000			400000
273/01/01/00/002	የኮንስትራክሽን መሳሪያዎች ግዥ	100000			100000
277	ሥራና ከተማ ልማት ቢሮ	8385000			9385000
277/01/01/00/004	የአስተዳደር/ግ/ግ/ጽ/ቤት ሕንጻ ግንባታ	6068000			
277/01/01/00/006	የአሰላ ሆን መስተዳደር ም/ቤት ህንጻ ግንባታ	1317000			
277/01/01/00/01	ከተማ ቤቶች ግንባታ	2000000			
300	ማህበራዊ ልማት	27832000	9530000		
311	ትምህርት ቢሮ	27432000	5650000		
311/01/01/00/001	የትምህርት ዘርፍ አቅም ግንባታ ፕሮግራም	500000			
311/01/01/00/002	መሠረታዊ ትምህርት UNICEF		5650000		
311/02/03/00/002	ለጣና በለስ አዳሪ ት/ቤት ማሳደግ	7119000			7119000
311/03/02/00/001	አሰላ ቅድመ ኮሌጅ ግንባታ	1000000			1000000
311/03/02/00/002	ቡሉን ቅድመ ኮሌጅ ግንባታ	1000000			1000000
311/05/01/00/001	አሰላ ቴ/መ/ኮሌጅ ማስፋፊያ	4000000			4000000
311/06/01/00/001	ግ/በለስ የመም/ት/ኮሌጅ ማስፋፊያ	8860000			8860000
311/02/01/00/002	አዳቢልዲግሉ 1ኛ/ደ/ት/ቤት ማሳደግ	160570			160570
311/02/01/00/003	ባምባሲ ቁ1 1ኛ/ደ/ት/ቤት ግንባታ	140000			140000
311/02/01/00/004	ደገና ጨመሮ 1ኛ/ደ/ት/ቤት ግንባታ	141080			141080
311/02/01/00/005	ጉሱቆርቋንዲ 1ኛ/ደ/ት/ቤት ግንባታ	807500			807500
311/02/01/00/006	አንገርዋጅ 1ኛ/ደ/ት/ቤት ግንባታ	133760			133760
311/02/01/00/007	ዳፊሊ 1ኛ/ደ/ት/ቤት ግንባታ	9760			9760
311/02/01/00/008	ቡሉን 1ኛ/ደ/ት/ቤት ግንባታ	143710			143710
311/02/01/00/009	ቱመት-ኩቤ 1ኛ/ደ/ት/ቤት ግንባታ	25880			25880
311/02/01/00/010	ኮምፕሪ 1ኛ/ደ/ት/ቤት ተጨማሪ ክፍል ግንባታ	24100			24100
311/02/01/00/011	አባዲ 1ኛ/ደ/ት/ቤት ጥገና	328220			328220

311/02/01/00/012	ባማዶን 1ኛ/ደ/ት/ቤት ደረጃ ማሳደግ	120570			120570
311/02/01/00/013	ባንዶ 1ኛ/ደ/ት/ቤት ጥገና ማሳደግ	127690			127690
311/02/01/00/014	አይነሽመሽ 1ኛ/ደ/ት/ቤት	61150			61150
311/02/01/00/015	ባምዛ 1ኛ/ደ/ት/ቤት ደረጃ ማሳደግ	281600			281600
311/02/01/00/016	ፓዊ ቁ1 መ6 1ኛ/ደ/ት/ቤት ደረጃ ማሳደግ	66770			66770

231	Trade Transport. Tourism and Industru Burau	800000			800000
231/02/01/00/002	Kamash mulit training center building project	800000			800000
235	Investment office	200000			200000
235/01/01/00/001	Investment land use	200000			200000
273	Rural road Authority	500000			500000
273/01/01/00/001	From mankush tomn to main road construction	400000			400000
273/01/01/00/002	Procurement of construction materials	100000			100000
277	Work and Urban Deveipment	8385000			9385000
277/01/01/00/004	Administration and security affairs ccor dination office construction	6068000			
277/01/01/00/006	Assosa zone administration office construction	1317000			
277/01/01/00/01	Urban houses construction	2000000			
300	Social development	27832000	9530000		
311	Education bureau	27432000	5650000		
311/01/01/00/001	Educational sector capacity building progeramme	500000			
311/01/01/00/002	Basic education [UNICEF]		5650000		
311/02/03/00/002	Expansion of tana beles boarding school	7119000			7119000
311/03/02/00/001	Assosa preparatory college construction	1000000			1000000
311/03/02/00/002	Bullen preparatory college construction	1000000			1000000
311/05/01/00/001	Expantion of assosa technique and vocational college	4000000			4000000
311/06/01/00/001	Expantion of giligel beles teacher education college	8860000			8860000
311/02/01/00/002	Promotion of odabuldiglu primary school	160570			160570
311/02/01/00/003	Bambas No.1 primary school construction	140000			140000
311/02/01/00/004	Degenacmero primary school construction	141080			141080
311/02/01/00/005	Gossu koronde primary school construction	807500			807500
311/02/01/00/006	Anger waja primary school construction	133760			133760
311/02/01/00/007	Defile primary school construction	9760			9760
311/02/01/00/008	Bullen primary school construction	143710			143710
311/02/01/00/009	Tumet primary school construction	25880			25880
311/02/01/00/010	Komoshaega primary school additional class construction	24100			24100

311/02/01/00/011	Abady primary school Additional class construction	328220			328220
311/02/01/00/012	Promotion of Bamadon primary school construct.	120570			120570
311/02/01/00/013	Maintance of Bajya primary school construct.	127690			127690
311/02/01/00/014	Ayneshmsh primary school construct	61150			61150
311/02/01/00/015	Promotion of Bamaze primary school construct	281600			281600
311/02/01/00/016	Propmotion of pawe No.1 Village 6 primary school Construct.	66770			66770

311/02/01/017	Tsotsora Primary School Constraction	116850			116850
311/02/01/018	Badessa Primary School Constraction	293410			293410
311/02/01/020	Gumba Primary School Constraction	34760			34760
311/02/01/022	Chigsha Primary School Constraction	850000			850000
311/02/01/023	Bizer Primary School Constraction	230120			230120
311/02/01/024	Jaloieka Primary School Constraction	108100			108100
311/02/01/025	Menge Primary School Constraction	424280			424280
311/02/01/026	Sombosire Primary School Constraction	36220			36220
311/02/01/027	Teyba Primary School Constraction	287100			287100
318	Capacity Buliding		2270000		2270000
318/01/01/00/001	Emerging region development programme (UNDP)		2270000		2270000
331	Youth and sport Commission		130000		130000
331/01/01/00/001	Adolescent development (UNICEF)		130000		130000
341	Health Bureau	400000	1480000		1880000
341/01/01/00/001	Capacity Building program	400000			400000
341/01/01/00/002	Young child, Adolescent And Womens health (UNICEF)		1060000		1060000
341/01/01/00/003	Nutrition (UNICEF)		260000		260000
341/01/01/00/004	Sanitation and Hygiene (UNICEF)		160000		160000

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2002 በጀት ዓመት የወረዳዎች በጀት

የወረዳ ስም	የወረዳው ከድ	የወረዳው ጠቅላላ ድገማ		የወረዳው ገቢ	የወረዳው ጠቅላላ በጀት		
		ከመ/ግ/ቤት	ከውጭ እርዳታ		ከመን/ግ/ቤት	ከውጭ እርዳታ	ድምር
አሶላ	1	22,88,670		4,500,000	27,388,670		27,388,670
ሆሞሻ	2	6,794,684		900,000	7,694,684		7,694,684
ኩርሙክ	3	6,375,984		125,000	7,625,984		7,625,984
ሸርቆሌ	4	6,048,036		1,252,400	7,300,436		7,300,436
መንጌ	5	8,597,580		1,056,300	9,653,880		9,653,880
ኣዳቤሊዲግሉ	6	7,104,645	1,741,590	1,500,000	8,604,645	1,741,590	10,346,235
ባምባሲ	7	11,157,137		2,700,000	13,857,137		13,857,137
ካማሽ	8	7,399,430		1,628,900	9,028,330		9,028,330
አጋሎሚጤ	9	5,725,032	1,691,477	828,200	6,553,232	1,691,477	8,244,709
ሲርባ አባይ	10	4,697,501		720,500	5,418,001		5,418,001
ያሶ	11	4,692,805		1,132,500	5,825,305		5,825,305
በሎጂጋንፎይ	12	7,156,478		2,823,000	9,979,478		9,979,478
ዳንጉር	13	9,965,208		2,105,900	12,071,108		12,071,108
ድባጤ	14	12,791,969		2,457,500	15,249,469		15,249,469
ማንዳራ	15	9,082,329	2,663,776	1,752,300	10,834,629	2,663,776	13,498,405
ቡለን	16	10,104,672		1,870,000	11,974,672		11,974,672
ወምበራ	17	13,124,514		2,656,700	15,781,214		15,781,214
ጉባ	18	6,755,787		1,698,000	8,453,787		8,453,787
ፓዋ	19	12,776,235		2,926,700	15,702,787		15,702,787

ማእከላዊ	20	8,048,560	1,993,157	1,337,000	9,385,560	1,993,157	11,378,717
አሳሳ ከተማ	21	5,226,844		2,500,000	7,726,844		7,726,844
ጠቅላላ ድምር		186,514,100	8,090,000	39,595,900	226,110,000	8,090,000	234,200,000

Benishangul Gumuz Regional state 2009/10 Fiscal Year summary of proclaimed woredas Budget

Name of woreda	code	Total woreda Grant		Woreda Revenue	Woreda Total Budget		
		Public treasury	From Assistance		Public Treasury	From Assistance	Total
Assosa	1	22,88,670		4,500,000	27,388,670		27,388,670
Homosha	2	6,794,684		900,000	7,694,684		7,694,684
Kurumk	3	6,375,984		125,000	7,625,984		7,625,984
Sherkole	4	6,048,036		1,252,400	7,300,436		7,300,436
Menge	5	8,597,580		1,056,300	9,653,880		9,653,880
Odabilidigul	6	7,104,645	1,741,590	1,500,000	8,604,645	1,741,590	10,346,235
Bambasi	7	11,157,137		2,700,000	13,857,137		13,857,137
Kamash	8	7,399,430		1,628,900	9,028,330		9,028,330
Agalomtti	9	5,725,032	1,691,477	828,200	6,553,232	1,691,477	8,244,709
Sirb Abay	10	4,697,501		720,500	5,418,001		5,418,001
Yaso	11	4,692,805		1,132,500	5,825,305		5,825,305
Belo Jiganfoy	12	7,156,478		2,823,000	9,979,478		9,979,478
Dangur	13	9,965,208		2,105,900	12,071,108		12,071,108
Dibate	14	12,791,969		2,457,500	15,249,469		15,249,469
mandura	15	9,082,329	2,663,776	1,752,300	10,834,629	2,663,776	13,498,405
Bullen	16	10,104,672		1,870,000	11,974,672		11,974,672
Wembera	17	13,124,514		2,656,700	15,781,214		15,781,214
Guba	18	6,755,787		1,698,000	8,453,787		8,453,787
Pawe	19	12,776,235		2,926,700	15,702,787		15,702,787

Mao Komo	20	8,048,560	1,993,157	1,337,000	9,385,560	1,993,157	11,378,717
Assosa Town	21	5,226,844		2,500,000	7,726,844		7,726,844
Total		186,514,100	8,090,000	39,595,900	226,110,000	8,090,000	234,200,000